

Kid's Fish-In Program
2010 Summary Report

Presented by the Go Play Outside Alliance of Washington
Presented on June 23, 2010 at 10:00 am to the Washington Dept of Fish and Wildlife
Natural Resource Building, Olympia Washington

This report is provided to the Dept of Fish and Wildlife as part of the contractual agreement for the Youth Fishing RFP # 09-1753, also know by the Go Play Outside Alliance of Washington (GoPAW) as the Kids Fish-In Program.

This contract is composed of six “Deliverables.” These are listed below:

- ✚ Contractor will conduct up to 12 youth fishing events during the contract period, which runs through June 2010.
 - Events must take place on weekends between April 1 and June 30.
 - No more than two events will held per weekend.
 - No more than one event will be held on the last Saturday in April (traditional opening day of the general fishing season).
- ✚ Event locations are limited to no more than the following areas: Lacey, Vancouver, Seattle, Tri-cities, Longview, Spokane, Everett, Yakima, Renton, Lakewood, Leavenworth and Moses Lake. If unforeseen circumstances dictate, events may not be held in one or more of these areas.
- ✚ This year's events will involve between 5,000 and 9,000 children.
- ✚ Contractor will manage all events to ensure the following:
 - Coordination with WDFW staff and local partners/volunteers in event preparation.
 - Recruitment of participants (children).
 - Implementing and managing a system for event registration.
 - Delivery of rods, reels and tackle for each participant.
 - Purchase and delivery of trout at a rate of at least four fish per participant at each event.
 - Oversight and coordination of on-sight activities at each event, including pre-event security.
 - A safe setting for all event participants, including suitable volunteers and the wearing of lifejackets by all participants fishing from docks, piers and bulkheads.
- ✚ Contractor will procure and accept registration fees, sponsorships and donations for specific local events, apply those funds to expenditures for those events, and deduct the amount from invoices submitted to WDFW for reimbursement under this contract.
- ✚ Contractor will meet with WDFW at the conclusion of the year's fishing events to provide a summary report and to review and evaluate the year's youth fishing events. Reports shall include number of participants for each event, fishing site evaluation, success and problems with each event, and suggestions for improvements.

Each of the six criteria are presented in this report with detailed information that shows both outcomes and a complete review of each location where events are held during the 2010 Kids' Fish-In events.

GoPAW contracted with Keith Underwood to meet the planning, coordination and equipment procurement and assurance of program delivery. This component was included as presented in the

bidding process for the RFP and subsequent “letting” of it as GoPAW became the “Apparent Successful Bidder.” Mr. Underwood’s contribution as the program coordinator provided GoPAW with the expertise and connections required to make each event the success that they were and will be demonstrated throughout this report.

WDFW’s delays in letting the RFP and subsequent contract caused some serious concerns with the abilities of being a successful partner with the agency. Industry standards of supply and demand were of grave concern in GoPAW’s ability to be able to meet the needed Rod and Reels, terminal tackle, bait and other components required for each event. Of other concern was the ability to set dates with local venues where these events had been held over the past ten years or more depending on each site. An added challenge was being able to secure sufficient sponsorships and/or donations due to the delays and the organizational partners which GoPAW had across Washington State.

On February 1st, 2010 the contract was officially signed, the waiting period completed and GoPAW given the ability to begin to move forward. Mr. Underwood was advised of this approval and release to encumber the funds that were contained in the RFP.

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In order to meet the agreement, a listing of event venues began to be established and placed on the GoPAW website. This list was also provided to the WDFW Youth Fishing program coordinator as requested in the complete language of the contract. This list was completed and in place by the 25th of March. This was five days in advance of the required timeline of March 31st. Despite meeting this timeline and having the dates reported to the agency, the WDFW website remained as it was from 2009 until nearly the middle of April. GoPAW worked with local venues to get the word out by placing links in their website calendars and in Park and Recreational schedules. As each venue dates approached the 30 day timelines, local organizations involved in the event distributed flyers, application forms to local youth community organizations, outdoor equipment distributors, and schools. Below is the listing of venues, dates and lead contacts at the local level:

Date	Location	City of Venue	Contact	Phone #	# registrants
4/10	Klineline Pond	Vancouver	Wil Morrison	(360) 906-6705	1200
4/17	Longs Pond	Lacey	Jenny Wilson	(360) 491-0857	600
5/1	Clear Lake	Spokane	Chris Donley	(509) 892-1001 x307	1000
5/1	Columbia Park Pond	Kennewick	Ken Johanning	(509) 531-0899	1200
5/8	Silver Lake	Everett	Barry Martin	(425) 257-8355	600
5/8	Reflection Pond	Yakima	Jeff Brantner	(509) 453-8280	800
5/15	American Lake	Lakewood	Dennis Higashiyama	(253) 589-2489	500
5/22	Green Lake	Seattle	Jeff Skinner	(206) 733-9087	500
6/5	Lake Sacajawea	Longview	Steve Plampin	(360) 442-5407	500
6/5	USFWS Icicle Hat.	Leavenworth	Dave Graybill	(509) 668-5186	500
6/12	Cascade Park	Moses Lake	Alan Heurox	(509) 750-0072	500
6/12	Gilchrist	Colfax	Janet Schmidt	(509) 397-6290	350

The numbers listed in the registrant’s column are the original numbers that were long established and not those that are being considered for future events. More about this issue will be covered in the evaluation portion of this report.

In scheduling events, we found great difficulties in making contacts with the following locations and getting commitments: Seattle (Green Lake), Lakewood (Cascade Park, American Lake), and Longview (Lake Sacajawea). We attribute this due to the late release of the contract, confusion on old versus new successful bidder, and the ability to place events on the calendar for events at a very late date.

Seattle schedules are fixed in their calendar schedules and provided to the citizens of that area in mid-November. Additionally in attempting to make contact, nearly 30 phone calls had to be made to a large number of different departments and staff to set dates and make arrangements. Seattle Parks and Recreation staff had no interest in the ownership of the event if it required work on their part. Seattle did agree to handle the registration as previously done through the former contractor. Future events at this location must be seriously considered as to who will be the main contact and how registration will be handled as there may be issues due to funding cuts. The volunteer organizations and their support for this event are not in question. The six clubs that participated are anxious to begin the 2011 planning process. An additional three volunteer community clubs also have expressed interest in becoming involved and if program continues will be included in future planning discussions.

American Lake in Lakewood was not so much of an issue of if, but when the event could be held due to the late contract release. Past issues of volunteer help and access were not a problem. The timing of the event was shifted to a later date which actually worked better in all aspects. The weather was great, plenty of staff was present and city staffs were a huge help in making this event happen. GoPAW looks forward to working with this venue in the future.

Lake Sacajawea in Longview was the second most difficult location for scheduling. At first the city, which has long been the local lead was not really interested in the event. But after meeting with them finally in mid March, a date was proposed by the city and set for June 5th. The later date was a serious concern due to the water in the area being too warm for trout plants at that time. 2010 proved to be much milder and the water temps held to the appropriate levels to stock and maintain fish in the event location. GoPAW efforts were further hindered when WDFW pulled the fish that are normally stocked in addition to the program from the event the week before the event with notification received just three days prior to the event. It remains to be explained why this happened, but was not a factor in the event or its success. Longview has strongly supported this event once we were all onboard.

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Event scheduling was held to with no more than two events on some dates with attempts made to reduce the number of duplications. However it should be noted that the restrictions of no events on certain dates for any reason during the timeframe outlined in the contract should be strongly reconsidered as there are numerous events held across the state that focus on getting youth out and trying fishing as a recreational activity. With WDFW reduced involvement in the actual program, these issues become less important as their involvement in the openers would not add to their staff time or energies. The events in Region 1,3, and 5 are not held on the restricted dates or times noted in the contract. Additional partnerships could be developed or connected through GoPAW and its membership to continue to grow the program.

Additional locations for the upcoming year would be USFWS Cooks Creek Hatchery on the Quinault Reservation, which currently serve over 400 youth anglers each year and is in desperate need of support for their Kids' Fish-In event. This area suffers from low income, unemployment and while poverty is an issue, the need to develop healthy outdoor activities is critical to many of these families' lives. This area currently supports between 350 and 400 youth with a new angler involvement of 60% from information received by its current volunteer coordinator. This event was supported, but was not listed in the 2010 program due to restrictions placed on GoPAW for not doing events outside of a specific list of locations. Boistfort Pond is another location where an event has been suggested as happening. This location is in an area of low income and currently does not participate in the program. This event is capable of supporting between 600-800 youth. Members of the Coastal Conservation Assoc. chapter in the Marysville area are very interested and seeking a location that would serve the communities between Monroe, Everett, and Marysville. An event at Lake Tye is currently happening in that general area. In addition, consideration is being given to another event in the Othello/Moses Lake area in support of the minority population that resides in Grant and Lincoln Counties.

✚ **This year's events will involve between 5,000 and 9,000 children.**

Attendance at this year's events was another concern due to scheduling, discussed above and the economy. GoPAW approached all venues with the strong suggestion of maintaining the price of registration at \$5.00 per child. Dropping the t-shirt from the discussion and allowing local entities to consider doing this through local sponsorship or donations was a viable option that was undertaken, while not required, by the GoPAW's coordinator. It is important to note that at all venues having t-shirts for the registrants were filled and actually had more than the numbers listed in the schedule shown above. All venues without t-shirts failed to fill their pre-registration rosters and did not have enough walkup participants to break event for the planned cost of fish for that event.

Two event venue locations did not follow GoPAW's lead and raised their fee to \$7 and \$10 respectively. Longview raised it \$2.00 to cover city admin costs for registrations and Lakewood raised theirs to \$10 instead of seeking volunteer and community support for sponsorships and donations due to short time frames. The city of Lakewood covered their costs of their event, even though they failed to cover the total financial cost of the event. Lakewood's event paid for the local event costs incurred to include the purchase of fish and t-shirts, even though they were unable to fill all registration slots.

The weather may or may not have been a factor in the success or failure of events. This year each event location experienced some very nice weather. Most locations had sunshine and warm temps. The exception being Spokane's Clear Lake and Kennewick's Columbia Park Pond where it started out cold and cloudy, drizzle and what most anglers will call great fishing weather. Wind then moved in later in the day. It was however noted that youth participants continued to catch their fish and all experienced a fantastic experience.

The total number of youth attending events across the state this year totaled 9126. This was comprised of 48% being age 8 and under, 35% age 9-11, and 15% 13-14 years of age. There was a total of 2% that chose not to provide an age when registering their child. This can be due to the child being under or over the age limits of 5-14 years of age. Youth found to be over the age of 14

were not allowed to fish. Only 5 youth were found to be in this category. While the minimum age is not strongly adhered to, it does help provide a valuable baseline for the parent child fishing issues. While final data is still being collected from a random sample of participants, qualitative data showed that 67% of the attendees were first time anglers. This information was received through simple participant point of contact questioning. It is hoped that the final data will affirm this information. The results of this year’s preliminary survey show a huge shift in the percentage of first time anglers. At several venues volunteer leadership felt in conversation at the conclusion of their events that this may have been the result of not having had information at sportsman shows and delays in dates being set.

Actual number registering and attending events across the state were as follows:

Klineline	1651 (1415 KFI / 36 KFI Disabled) + 200 on 6/19 event
Longs Pond	800
Columbia Park Pond	1236
Clear Lake	948
Silver Lake	600
Reflection Pond	880
American Lake	500
Green Lake	541
USFWS Leavenworth	386
Lake Sacajawea	400
Gilchrist	354
Moses Lake	500
USFWS Cook Creek Hatchery	400

Subtracting the 400 from Cook Creek Hatchery (happening on a day that there were two events) and discounting the 200 youth attending the event on 6/19. The final total for the “approved” location and events was 8526. The contractual agreement for Deliverables required between 5000 and 9000 youth participation. GoPAW’s efforts, in concert with local groups and partnerships provided the correct mix of advertisement and media exposure to assure that the events were well attended and met the deliverables.

It also should be noted that the GoPAW website experienced nearly 100,000 hits on its Kids’ Fish-In webpage (www.gopaw.org/kids_fish-in_program). Currently the level of hits on this website remains at or over 40 hits a day with no events on the calendar or in the future having been planned. This information provides GoPAW with validation of the events being a success and meeting the audiences through a variety of different media.

- ✚ Contractor will manage all events to ensure the following:
 - Coordination with WDFW staff and local partners/volunteers in event preparation.
 - Recruitment of participants (children).
 - Implementing and managing a system for event registration.
 - Delivery of rods, reels and tackle for each participant.
 - Purchase and delivery of trout at a rate of at least four fish per participant at each event.
 - Oversight and coordination of on-sight activities at each event, including pre-event security.
 - A safe setting for all event participants, including suitable volunteers and the wearing of lifejackets by all participants fishing from docks, piers and bulkheads.

GoPAW worked with the Youth Fishing Program Coordinator to provide access where possible to agency related supplies used for the events. Additional coordination was had with placement of the

nets at certain events to contain planted fish provided under the contracts guidelines. GoPAW on many occasions offered to provide volunteers and assistance for the cleaning of such nets as was required by the contract, but communication on the part of the agency was deficient to non-existent as to the schedule, location and needs. GoPAW and its program coordinator offered to provide a secure location with sufficient water, power and volunteers to clean and dry the nets. This offer was seen as favoritism towards a contractor, even though language was in place to provide for the cleaning of the nets at the conclusion of the event. Events held in Region 5 had a group of volunteers and youth that cleaned and stored nets, and helped to store other items for future events.

In addition to coordination with WDFW, GoPAW also worked with 240 volunteer organizations, clubs, and higher education, civic and governmental bodies to promote and provide access to the Kids' Fish-In program. These volunteers held meetings, coordinated needed setup arrangements at the local levels and kept the flavor of the event a locally produced, but statewide program opportunity. WDFW remained a highlighted organization in all activities.

The requirements of the Federal DJ grant which provides funding for this program under the current RFP requires that a match of equal portions be made to allow for the funds to be left to the agency and program for which is was allocated. GoPAW provided on behalf of this program a total of 8752.25 hours of volunteer time. This in accordance to the most current recognized volunteer rate of \$16.00 equals a total match for this grant period of \$133,956.00. This program has provided 100% return on investment for the agency and in addition has recruited young anglers into the fishing community. License sales will be generated by this program that will also provide much needed resourced in the future as these youth purchase a license. An additional affect that cannot be accounted for at this time is the sale of a license to a parent of a participant. Under the current fee schedule, if only 25% of the adults who brought their child to one of these events actually purchase a fishing license, WDFW will have a generated income on license sales equal to approx. \$50,325. This program has a huge value in both short and long-term value to WDFW and the citizens of the state of Washington.

Recruitment of youth participants was a combined effort coordinated by GoPAW and its program coordinator. All registration forms were drafted, sent and approved by all partners for each community event prior to being posted and promoted online and through distribution to local schools, sporting outlets and sponsoring partners. Community groups also helped to distribute and in one events case, also provide bus transportation to low income participants so that they could attend and enjoy a first time opportunity at fishing. Over 30,000 copies of registration forms were distributed. Press releases were done by WDFW, GoPAW and local partnerships. Major television and newspapers from Portland Oregon to Lewiston Idaho to Post Falls, Idaho across to the Olympic Peninsula provided print and visual advertisements at little or no costs to the program. One sponsor provided \$1,500 in radio advertising in support of one of the smaller community events.

Registration locations varied depending on the local sponsor or lead group involved in the event. In coordination with GoPAW, two state offices provided support for registration. One local non-profit foundation provided a registration point for an event, four community Parks and Recreation Dept. handled registration. And two USFWS points worked in conjunction with community business groups to be the registration point, keeping registrations at a local level. The process of registration is one that needs to be further explored for efficiencies. Online access to registration was a significant question asked of the webmaster for the GoPAW website. Additionally, some local

online registration processes were made available for this year and proved to be the most efficient. GoPAW is prepared to institute an online registration process, but will continue to work with a local contact to assure that events continue to have that local flavor that makes each one a huge success and maintains its local groups and organizations volunteer support.

This year's registration process is concluded, but there are remaining invoices currently outstanding that need to be received so that final bills can be paid to close the accounting for the 2010 Kids' Fish-In program. WDFW will receive a copy of the final balance statement at that time. Information attached for reporting purposes should be considered DRAFT and may not reflect total expenditures at this time.

Contract deliverables required timely distribution of equipment. This was a HUGE issue when the contract was delayed! Industry ordering process generally requires that all orders of the size that is required for this program be made in advance of a 6 month timeframe to allow for production and delivery in time for the event season. WDFW's delay provided serious concern when the final contract was issued. WDFW must understand that the delay did potentially create a situation where GoPAW could have failed in meeting its contractual requirements for Deliverables. No language in the contract allowed for this and it was at great risk that GoPAW took on this program at the very late date.

This said, contact was made with six different wholesalers in an attempt to find, secure and receive the equipment required for the 2010 program. The very last phone call to a person from the Zebco Company proved to be fruitful. While not what has been considered the best equipment, Zebco had in stock the required 9200 Rod and Reel Combos to meet the programs needs. Additionally, the pricing structure allowed these to come in below the projected bid cost, saving nearly \$20,000. This equipment was ordered, invoiced and shipped in a short two week period. Upon arrival it was stored and prepared for distribution across the state.

Additional delays were had in attempting to secure terminal tackle. Much of what was needed was not on the United State mainland and was in transit from China where it is manufactured. Orders were placed where supplies were found and in some cases picked up directly from the wholesaler to meet timelines of the earlier events. No pricing structures were available that provided for jar bait at the late date of the letting of the contract. GoPAW sought the generosity of local sporting goods stores to secure bait early on in the program schedule. In mid April a significant donation was made that provided all there rest of the needed jar bait. GoPAW secured local donations for all worms provided for events.

In addition to equipment, there were needs for volunteer recognitions. A design was sought and provided for by a 16 year old youth. That design was refined and laid out into what became the Kids' Fish-In logo or brand. Hats were ordered to be given in recognition of the time provided to each event. Additionally lanyards were ordered to be used for volunteers and contained line clippers and forceps. Blaze orange vests were ordered and printed with the Kids' Fish-In logo for quick and easy identification of those individuals assisting youth on the shore of each event. Fish rags and simple fanny or waist packs were also secured for shoreline use by volunteers. This was all inventoried, placed in large black lockers and provided to each event. At the conclusion each was inventoried for its return, items washed and readied for the next weekend. An additional locker was prepared with extra tackle, bait and a limited supply of fish bags.

Two separate cross state distribution trips were made using large U-haul trucks stopping at storage locations where equipment would be put together and readied for upcoming events were planned and completed. A total of 9000 rods were distributed across the state over a three week period. It should be noted at this point that the costs of distributing the equipment was less than it would have cost had we paid shipping costs to have stuff drop shipped at each location. Zebco also donated the shipping costs for the rods and reels, a savings of nearly \$3,000. All venues had equipment delivered as promised by GoPAW to the prescribed locations prior to the day of preparation.

Two hundred rods and reels remain in reserve for program use as each event happened in case of equipment failure as has been the past experience. This year's equipment did not have the failures or breakage experienced in past years. The volunteer's only complaint was that the rods came in too many colors which slowed down the day of event distribution when passed out to youth. They commented also that the participants also liked these better than in the past and that these were the rods of choice for 2011 programs if funded. There was less than a 0.6% equipment failure rate of the equipment provided to the 2010 venues.

In addition to the securing of rods, reels and tackle. GoPAW was also required to provide to each venue, no less than four catchable size rainbow trout per youth participant. It was fortunate that Troutlodge had in reserve due to a previously made order, out of contract, for sufficient supplies of these fish. The program coordinator worked with Doug Smith, John Witt and Melissa through Troutlodge in securing these fish. A total listing of what was needed at each venue was put together and provide to Trout Lodge in early March with the final dates to be set on or before the end of March. The following delivery schedule was provided and competed in agreement of the deliverables for this contract.

GoPAW provided:

Total fish to be stocked = 35,000

Event Location	Date of Stocking / Time	# of Fish	Contact person
Klineline Pond – Vancouver (1200 participants)	April 9 – starting anytime after 9am	4800	John Weinheimer, WDFW (360) 906-6746 Keith Underwood, GoPAW (360) 528-9675
Longs Pond Lacey (600 Participants)	April 16 - noon to 2pm	2400	Keith Underwood, GoPAW (360) 528-9675 Terry Rudnick, WDFW (360) 902-2687
Clear Lake Spokane (1000 participants)	April 30 –Chris needs these by 10am	4000	Chris Donley, WDFW Office # (509) 892-1001 ext 307 Cell # (509) 999-6193
Columbia Park Pond Kennewick (1200 participants)	April 29 – contact Paul	4800	Paul Hoffarth, WDFW (509) 545-2284
Reflection Pond @ Sarg Hubbard Park, Yakima (800 Participants)	May 7 – Contact Eric	3200	Eric Anderson, WDFW Cell # (509) 961-4680
Silver Lake Everett (800 Participants)	May 7 – noon to 2pm	3200	Keith Underwood, GoPAW (360) 528-9675 Barry Martin, Everett Parks (425) 257-8355
American Lake Lakewood (500 Participants)	May 14 – noon to 2pm	2000	Keith Underwood, GoPAW (360) 528-9675 Terry Rudnick, WDFW
Green Lake Seattle (500 Participants)	May 22 – noon to 2pm	2000	Keith Underwood (360) 528-9675
USFWS –National Hatchery – Leavenworth (500 Participants)	June 3 – requested delivery date of June 1 st addition paperwork, contact Lynann	2000	Lynann DeJarnett, USFWS (509) 548-2921
Lake Sacajawea Longview (500 Participants)	June 4 – noon -2pm **Potential water temp issues for this site	2000	Keith Underwood (360) 528-9675 or John Weinheimer , WDFW (360) 906-6746
Cascade Park Moses Lake (600 Participants)	June 11 – early AM delivery ** Potential water temp issues for this site	2400	Keith Underwood (360) 528-9675
Gilchrist Colfax – Whitman Co. (350 Participants)	June 11 - contact Janet for delivery time	1400	Janet Schmidt, WSU Ext. (509) 394-6290 Chris Donley, WDFW Office # (509) 892-1001 ext 307 Cell # (509) 999-6193

All fish ordered from Troutlodge were received as of 6/12/2010 and GoPAW has the required documentation of this order being placed and completed in accordance to the "Deliverables." ‘

Once the nets were in place and fish stocked, GoPAW secured the appropriate security for each venue. This was either volunteer or business based security staff. Cooperation was also received from WDFW Enforcement, Seattle Security Inc., Metro Security in Vancouver, and Columbia Security in Longview. In some venues this was donated services and others for a reduced fee. Additionally, volunteers were able to cover the remaining venues with all having staffing from the time of net placement until the start time on Saturday morning.

Additional safety measures were also taken at each venue when a dock or bulkhead was present and youth were fishing from. All participants were required to utilize provided life-jackets at this event location sites. Life-Jackets from WDFW were provided at all locations that required them. Volunteers assisted youth in assuring that these were properly used. In addition to the WDFW contractual requirements, the insurance company providing events insurance to GoPAW also required both certification and verification of such use to assure policy coverage at each event.

Events were fenced, posted and secured prior to event day and until the conclusion of the event at all locations. Whether provided by a city crew in a local park or on a lake of significance this area was designed to allow participants a safe location to be able to gain access and fish from either shore or a water-based structure. GoPAW worked with WDFW and other entities to provide the required notices and structures to assure the events success and safety.

- ✦ **Contractor will procure and accept registration fees, sponsorships and donations for specific local events, apply those funds to expenditures for those events, and deduct the amount from invoices submitted to WDFW for reimbursement under this contract.**

Due to the delay in letting the contract, WDFW agency staff reduced the options for securing sufficient funds from major donors. Smaller local donations were secured, but in anticipation of both a tight economy and the late time of request, GoPAW estimated that it would secure as little as \$5,000 during this first year. Through efforts by the program coordinator, a total sum of \$33,215 was raised from local sponsors and donors in support of the local based programs across the state. These funds were used to provide local dollars to local businesses in the purchase of needed supplies and materials. In some cases this was a t-shirt for each participant, in others it was a special rod and reel or item for a youth. These funds are fully accounted for and listed by donor, unless made anonymously and noted as such in the accounting spreadsheet. Funds received by GoPAW for these items were specifically identified for such purposes.

All registration fees generated from the events went to pay for the fish as required under contract deliverables. WDFW did not allow expenditures for t-shirts or the other items designated for local use. Such funds were applied and/or distributed towards a specified local event.

- ✦ **Contractor will meet with WDFW at the conclusion of the year's fishing events to provide a summary report and to review and evaluate the year's youth fishing events. Reports shall include number of participants for each event, fishing site evaluation, success and problems with each event, and suggestions for improvements.**

As presented above, all details regarding the listed deliverables have been described and met.

Upon request, documentation will be readily made available as soon as all invoices have been paid to GoPAW for events held, reimbursements completed and made to GoPAW and the final review made of the budget for the program completed.

It is both GoPAW's will and intent to make this program as transparent and visible to the public. This includes the release of all reports, and supporting documents as is required by its contract with WDFW for RFP #09-1793. GoPAW intends to post a full and complete report on its website and make such report available to all participating partners throughout the State of Washington.

If, in making this report public, any information shall be deemed inaccurate, corrections will be made and noted for clarification purposes.

Finally, in accordance to language provided for in the contract for RFP #09-1793, GoPAW has in good faith provided the services to meet all expectations, and in most cases in excess of identified deliverables. GoPAW wishes to formally request that the contractual agreement between WDFW and GoPAW be extended as allowed under the language of the Contract entered in by GoPAW with WDFW for a period to be identified as 12 months. This will be implemented on July 1st, 2010 and conclude as outlined in the contract on June 30th, 2011.